



Maricopa County, Arizona  
Daisy Mountain Fire District  
Budget  
FY July 1, 2012 - June 30, 2013

<b>REVENUES</b>	Secured Property Taxes	10,236,977.00
	FDAT - Fire Districts Assistance Tax	400,000.00
	Fire Insurance Premium Tax	90,000.00
	Charges for Service	858,550.00
	Other Income	1,000.00
	Interest on Investments	5,000.00
	<b>TOTAL REVENUES</b>	<b>11,591,527.00</b>
<b>EXPENSES</b>	Salaries and Wages	7,130,503.28
	Employee Benefits and Expenses	2,560,192.59
	Administration	161,036.97
	Professional Services	77,900.00
	Utilities and Communications	464,107.00
	Insurance	95,000.00
	Repairs and Maintenance	224,050.00
	Operating Expenses	583,564.83
	Capital Outlay	
	Buildings & Vehicles	5,000.00
	Machinery and Equipment	7,000.00
	Debt Service	
	Principal Retirement	211,807.33
	Interest and Fiscal Charges	20,400.00
	Contingency	50,965.00
	<b>TOTAL EXPENDITURES</b>	<b>11,591,527.00</b>

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