

# DAISY MOUNTAIN FIRE & MEDICAL

HONORABLE • COMPASSIONATE • EXCEPTIONAL

## Daisy Mountain Fire District Budget Summary Fiscal Year 2024

### Tax Levy Revenues

Property Tax Revenue (Maricopa)	\$	17,836,939
Property Tax Revenue (Yavapai)	\$	594,418
Fire District Assistance Tax (Maricopa)	\$	400,000
Fire District Assistance Tax (Yavapai)	\$	73,797
<b>Total Tax Revenues</b>	\$	<b>18,905,153</b>

### Non Tax Levy Revenues

Ambulance Revenue	\$	2,865,000
Wildland Revenue	\$	150,000
Cave Creek Fire Protection Contract	\$	2,521,157
Grant & Miscellaneous	\$	628,439
<b>Total Non Tax Revenues</b>	\$	<b>6,164,596</b>
<b>Total Revenues</b>	\$	<b>25,069,749</b>

### Expenses

Personnel Costs	\$	19,324,383
Buildings & Land	\$	445,000
Vehicles & Equipment	\$	1,274,800
Communications & IT Services	\$	981,500
Travel & Training	\$	332,000
Managerial Costs	\$	691,551
Grant Expenses	\$	250,000
Financial Reserve/End Leave Liability	\$	490,000
<b>Total Expenses</b>	\$	<b>23,789,234</b>

### Other Financing (Uses) Sources

Funding to Capital Reserves	\$	1,280,515
Funding from Reserves	\$	
<b>Total Other Financing (Uses) Sources</b>	\$	<b>1,280,515</b>
	\$	<b>25,069,749</b>

Estimated Assessed Valuation (Maricopa)	\$	548,828,881
Estimated Assessed Valuation (Yavapai)	\$	18,289,776
Tax Rate	\$	3.2500
General Obligation Bond Tax Rate	\$	0.2140

  
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Brian Tobin  
Fire Chief, Daisy Mountain Fire District