



**Daisy Mountain Fire District  
Fiscal Year 2022/2023  
Final Adopted Budget**

**Tax Levy Revenues**

Property Tax Revenue (Maricopa)	\$	16,849,550
Property Tax Revenue (Yavapai)	\$	577,735
Fire District Assistance Tax (Maricopa)	\$	400,000
Fire District Assistance Tax (Yavapai)	\$	72,149
<b>Total Tax Revenues</b>	\$	<b>17,899,434</b>

**Non Tax Levy Revenues**

Ambulance Revenue	\$	2,801,380
Wildland Revenue	\$	150,000
Cave Creek Fire Protection Contract	\$	2,390,500
Grant & Miscellaneous	\$	405,200
<b>Total Non Tax Revenues</b>	\$	<b>5,747,080</b>
<b>Total Revenues</b>	\$	<b>23,646,514</b>

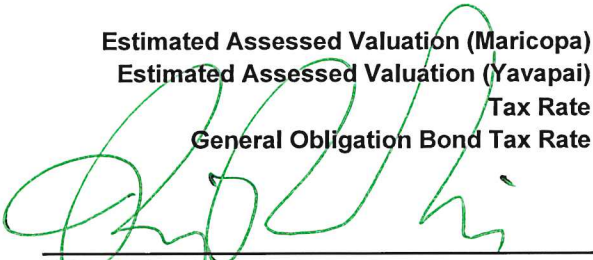
**Expenses**

Personnel Costs	\$	18,246,343
Buildings & Land	\$	421,000
Vehicles & Equipment	\$	1,124,800
Communications & IT Services	\$	1,034,433
Travel & Training	\$	238,000
Managerial Costs	\$	691,938
Grant Expenses	\$	135,000
Financial Reserve/End Leave Liability	\$	490,000
<b>Total Expenses</b>	\$	<b>22,381,514</b>

**Other Financing (Uses) Sources**

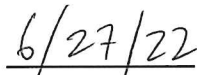
Funding to Capital Reserves	\$	1,265,000
Funding from Reserves	\$	-
<b>Total Other Financing (Uses) Sources</b>	\$	<b>1,265,000</b>
	\$	<b>23,646,514</b>

<b>Estimated Assessed Valuation (Maricopa)</b>	\$	518,447,695
<b>Estimated Assessed Valuation (Yavapai)</b>	\$	17,776,461
<b>Tax Rate</b>	\$	<b>3.2500</b>
<b>General Obligation Bond Tax Rate</b>	\$	<b>0.2250</b>

  
 Brian Tobin  
 Fire Chief, Daisy Mountain Fire District

  
 Date

  
 James Vincent Group  
 Finance Director, Daisy Mountain Fire District

  
 Date

