



Daisy Mountain Fire and Medical - Administration
41018 N. Daisy Mountain Dr. * Anthem * 85086
Phone 623*465*7400 Fax: 623*465*7632
www.DaisyMountainFire.org

June 2nd, 2026

Dear Citizens and Community Members,

We are happy to announce that we are well underway with preparations for next fiscal year (FY 26/27). Here is some information you may find helpful. In addition to our fire board meetings being held on 06/02/26 and on 06/23/26, we will be hosting an additional public budget workshop which can be attended either in person at our administration office or via Zoom. We would love to share information about your fire department! We use this time to hear your feedback and to share it with the Daisy Mountain Fire Board. In addition, any citizen that would like to share feedback with us is invited to do so by emailing Assistant Chief Dave Maxwell at: dave.maxwell@dmfd.org or Executive Assistant Tiffany Marik at: tiffany.marik@dmfd.org.

Here is a timeline for your convenience:

-June 2nd, 2026: A Budget Workshop was held at the Special Fire Board Meeting. In the meeting, the Fire Board will adopt the tentative FY 26-27 budget and approved the posting for the 20 day public comment period.

-June 8th, 2026 @ 5pm- Public Budget Workshop at the Admin Office and via Zoom
<https://zoom.us/j/6234657400>

-June 23rd, 2026 @ 6pm- June Board meeting at the Admin office and via Zoom <https://zoom.us/j/6234657400> will include the final presentation, public budget hearing and adoption of the FY 26-27 budget.

If you would like to attend any of the above meetings in person, they will be located at:

Daisy Mountain Fire & Medical – Administration
41018 N. Daisy Mountain Dr.
Anthem, AZ 85086

Respectfully,

Daisy Mountain Fire & Medical Administration



**Daisy Mountain Fire District
Draft - Budget Summary
Fiscal Year 2027**

Tax Levy Revenues

Property Tax Revenue (Maricopa)	\$	23,002,721
Property Tax Revenue (Yavapai)	\$	791,589
Fire District Assistance Tax (Maricopa)	\$	400,000
Fire District Assistance Tax (Yavapai)	\$	73,797
Total Tax Revenues	\$	24,268,107

Non Tax Levy Revenues

Ambulance Revenue	\$	3,300,000
Wildland Revenue	\$	150,000
Cave Creek Fire Protection Contract	\$	4,250,068
Grant & Miscellaneous	\$	833,380
Total Non Tax Revenues	\$	8,533,448
Total Revenues	\$	32,801,555

Expenses

Personnel Costs	\$	24,777,873
Buildings & Land	\$	575,000
Vehicles & Equipment	\$	1,511,400
Communications & IT Services	\$	1,294,156
Travel & Training	\$	510,250
Managerial Costs	\$	837,535
Grant Expenses	\$	178,350
Financial Reserves/End Leave Liability	\$	1,600,000
Total Expenses	\$	31,284,564

Other Financing Uses (Sources)

Capital Outlay/Debt Service	\$	1,516,991
Funding to (from)		
Total Other Financing Uses (Sources)	\$	1,516,991
	\$	32,801,555

Estimated Assessed Valuation (Maricopa)	\$	638,964,475
Estimated Assessed Valuation (Yavapai)	\$	21,988,594
Tax Rate	\$	3.6000
General Obligation Bond Tax Rate	\$	0.1865

David Maxwell
Assistant Fire Chief, Daisy Mountain Fire District

Date

**Daisy Mountain Fire District
Draft - Budget Detail
Fiscal Year 2027**

		\$3.6000	\$ 3.6000	
		FY 25-26	FY 26-27	\$ VAR
		Budget	Total	
INCOME				
TAX REVENUES				
4010	Property Taxes	22,491,800	23,794,310	1,302,510
4020	Fire District Assist Tax (FDAT)	473,797	473,797	0
Total Tax Revenues		22,965,597	24,268,107	1,302,510
Non-Tax Levy Revenue				
4040	Wildland	150,000	150,000	-
4030	Fire Protection Contracts	-	-	-
4050	Ambulance Service	3,300,000	3,300,000	-
4120	Public Programs Income	2,000	2,000	-
4060	Investment Income	300,000	300,000	-
4080	Miscellaneous Income	-	-	-
4110	Grant Income	200,000	200,000	-
4130	Fire Prevention	10,000	10,000	-
4510	Lease Revenue	31,380	31,380	-
4300	Cave Creek	4,364,016	4,250,068	(113,948)
4310	Prop 207	290,000	290,000	-
Total Program Revenues		8,647,396	8,533,448	(113,948)
Total INCOME		31,612,993	32,801,555	1,188,562

**Daisy Mountain Fire District
Draft - Budget Detail
Fiscal Year 2027**

	\$3.6000	\$ 3.6000	
	FY 25-26	FY 26-27	\$ VAR
	Budget	Total	
EXPENSES			
PERSONNEL COSTS			
5010 Personnel Wages	13,579,478	14,162,725	583,247
5020 Overtime Wages	1,922,500	1,752,300	(170,200)
5030 Holiday Wages	345,754	371,622	25,868
5040 Longevity Wages	178,500	188,000	9,500
5110 Payroll Tax Expense	349,925	363,392	13,467
5130 Workers Comp	1,080,618	1,104,496	23,878
5150 Deferred Comp	425,922	435,520	9,598
5210 Retirement Expenses	2,633,976	2,708,933	74,956
COP PSPRS Refi	676,786	675,808	(978)
5220 Employee assistance program	20,000	20,000	0
5230 Health Insurance	1,571,000	1,896,887	325,887
5240 Dental Insurance	117,700	145,000	27,300
5250 Other employee benefits -HSA	696,050	738,650	42,600
5260 Uniform Expense	193,030	194,540	1,510
5270 Awards & recognition	20,000	20,000	0
Total Personnel Costs	23,811,239	24,777,873	966,634
BUILDINGS & LAND			
6140 Station Supplies	65,000	70,000	5,000
7110 Utilities	230,000	240,000	10,000
7400 Facilities Repairs And Maintenance	255,000	265,000	10,000
7500 Land Lease	-	-	-
1441 Station 144	27,600	-	(27,600)
1442 Station 144 Start up	125,000	-	(125,000)
Total BUILDINGS & LAND	702,600	575,000	(127,600)
VEHICLES & EQUIPMENT			
7010 Fuel & Oil	275,000	275,000	-
7300 Fire Fighter Equipment Maintenance	60,000	60,000	-
7450 Vehicle Repairs and Maintenance	360,000	400,000	40,000
7600 Apparatus Debt Service	-	-	-
7460 Tools and Equip - non capitalized	164,400	190,000	25,600
7700 PPE	218,000	171,200	(46,800)
8000 EMS Supplies/Equipment	257,200	327,200	70,000
7800 Special Ops	102,800	88,000	(14,800)
7810 Wildland	-	-	-
1442 Station 144	82,200	-	(82,200)
1443 Station 144 Start up	413,000	-	(413,000)
Total VEHICLES & EQUIPMENT	1,932,600	1,511,400	(421,200)

Daisy Mountain Fire District
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Fiscal Year 2027

	\$3.6000	\$ 3.6000	
	FY 25-26	FY 26-27	\$ VAR
	Budget	Total	
COMMUNICATIONS/IT			
6200 Computer Equipment/support	343,800	302,750	(41,050)
6220 Computer Software	-	-	-
6230 Computer Hardware	40,000	45,792	5,792
7130 Phone and Internet	125,000	143,102	18,102
7150 CAD Dispatch & Services	470,996	539,204	68,208
7160 Radio Communication Services	200,000	228,964	28,964
7340 Communication Equipment Repair	30,000	34,344	4,344
1443 Station 144	87,600	-	(87,600)
1444 Station 144 Start up	-	-	-
Total COMMUNICATIONS/IT	1,297,396	1,294,156	(3,240)
TRAVEL & TRAINING			
6400 Employee Training/Seminars	250,000	233,000	(17,000)
6930 Business & Meeting Expenses	12,000	12,000	-
9040 Tuition Reimbursement	40,000	40,000	-
9600 Pub Ed	29,500	39,500	10,000
9601 Prevention	5,000	60,750	
9602 Investigation	5,000	5,000	
7810 Wildland Travel	120,000	120,000	-
1444 Station 144	16,800	-	(16,800)
1445 Station 144 Start up	77,500	-	(77,500)
Total TRAVEL & TRAINING	555,800	510,250	(45,550)
MANAGERIAL EXPENSES			
6010 Postage	3,000	3,000	-
6100 Office Supplies	30,000	30,000	-
6500 Dues/Fees Subscriptions	13,000	25,000	12,000
6700 Advertising/publishing	2,000	2,000	-
6800 Professional Services	80,000	100,000	20,000
6810 Legal	14,000	10,000	(4,000)
6830 Accounting/Audit/Finance	125,000	115,000	(10,000)
6910 Billing Management	6,000	6,000	-
6920 Bank Fees & Charges	17,700	17,700	-
6930 Payroll Processing Fees	35,000	35,000	-
6970 Election Costs	-	20,000	20,000
7200 Special Programs	21,000	21,835	835
7500 General Liability Insurance	300,000	300,000	-
7600 Contract Inspection Services	-	-	-
9500 Health & Fitness	152,000	152,000	-
9501 Health & Fitness	-	-	-
Total MANAGERIAL EXPENSES	798,700	837,535	38,835

**Daisy Mountain Fire District
Draft - Budget Detail
Fiscal Year 2027**

	\$3.6000	\$ 3.6000	
	FY 25-26	FY 26-27	\$ VAR
	Budget	Total	
Reserves			
Financial Reserves/End Leave Liability	800,000	900,000	100,000
9950 Funding Reserves		700,000	700,000
Transfer in	(6,507,500)		
Total RESERVES	(5,707,500)	1,600,000	7,307,500
CAPITAL OUTLAY & GRANT EXPENSES			
7900 Capital Outlay	8,043,808	1,516,991	(6,526,817)
9740 Grant Expenses	178,350	178,350	-
Total CAPITAL OUTLAY & GRANT EXP	8,222,158	1,695,341	(6,526,817)
Total EXPENSES	31,612,993	32,801,555	1,188,562
Gross Fund Balance/Profit	-	-	0