

**Maricopa County, Arizona
Daisy Mountain Fire District
Fire District Budget
July 1, 2004 - June 30, 2005**

REVENUES

Taxes	5,722,090.00
Charges for Service	441,000.00
Other Income	2,000.00
Interest on Investments	6,000.00
	<hr/>
TOTAL REVENUES	6,171,090.00

EXPENSES

Salaries and Wages	3,862,333.00
Employee Benefits and Expenses	859,574.00
Administration	94,860.00
Professional Services	59,000.00
Utilities and Communications	158,744.00
Insurance	53,520.00
Repairs and Maintenance	192,126.00
Operating Expenses	363,910.00
Capital Outlay	
Buildings & Vehicles	52,000.00
Machinery and Equipment	66,300.00
Debt Service	
Principal Retirement	354,723.00
Interest and Fiscal Charges	9,000.00
Contingency	45,000.00
	<hr/>
TOTAL EXPENDITURES	6,171,090.00