



**Maricopa County, Arizona
Daisy Mountain Fire District
Budget
Fiscal Year
July 1, 2007 - June 30, 2008**

REVENUES

Taxes	12,109,490.79
Charges for Service	816,300.00
Other Income	3,000.00
Interest on Investments	8,000.00
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TOTAL REVENUES	12,936,790.79

EXPENSES

Salaries and Wages	6,533,023.40
Employee Benefits and Expenses	1,671,143.33
Administration	134,976.00
Professional Services	37,900.00
Utilities and Communications	345,740.00
Insurance	113,800.00
Repairs and Maintenance	195,900.00
Operating Expenses	998,091.00
Capital Outlay	
Buildings & Vehicles	1,946,927.00
Machinery and Equipment	121,800.00
Debt Service	
Principal Retirement	752,490.06
Interest and Fiscal Charges	25,000.00
Contingency	60,000.00
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TOTAL EXPENDITURES	12,936,790.79