



Daisy Mountain Fire District
Fiscal Year 2020/2021
Approved Budget

Tax Levy Revenues

Property Tax Revenue (Maricopa)	\$	15,083,098
Property Tax Revenue (Yavapai)	\$	521,573
Fire District Assistance Tax (Maricopa)	\$	400,000
Fire District Assistance Tax (Yavapai)	\$	72,149
Total Tax Revenues	\$	16,076,820

Non Tax Levy Revenues

Ambulance Revenue	\$	2,900,000
Wildland Revenue	\$	400,000
Grant & Miscellaneous	\$	364,200
Total Non Tax Revenues	\$	3,664,200
Total Revenues	\$	19,741,020

Expenses

Personnel Costs	\$	15,127,624
Buildings & Land	\$	309,500
Vehicles & Equipment	\$	1,180,200
Communications & IT Services	\$	796,570
Travel & Training	\$	231,406
Managerial Costs	\$	564,569
Grant Expenses	\$	311,150
Financial Reserve/End Leave Liability	\$	600,000
Total Expenses	\$	19,121,020

Other Financing (Uses) Sources

Funding to Capital Reserves	\$	620,000
Funding from Reserves	\$	-
Total Other Financing (Uses) Sources	\$	620,000
	\$	19,741,020

Proposed Capital Expenditures	\$	270,000
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Estimated Assessed Valuation (Maricopa)	\$	464,095,333
Estimated Assessed Valuation (Yavapai)	\$	16,048,386
Tax Rate	\$	3.2500
General Obligation Bond Tax Rate	\$	0.2328